

FINANCIAL REPORT 2021



LATEST INFORMATION ON THE EXISTING
STATUS OF OUR FINANCIAL SITUATION

REPORTED BY CENTRE FOR AFRICAN JUSTICE, PEACE & HUMAN RIGHTS



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MISSION

Our Mission is to provide actors across Africa with resources, knowledge and skills to create sustainable solutions against criminal impunity, that address injustices, and that remedy the infringement of human rights across the continent.

VISION

Our Vision is to help create a conflict-free Africa built on the principles of justice, accountability, the rule of law and respect for human rights.

VALUES

At CAJPHR, we value integrity, inclusivity, excellence, leadership, respect and teamwork. We take on big challenges, and pride ourselves on accountability and transparency in managing our affairs.



A BRIEF

OVERVIEW OF THE CENTRE





Overview: Publication & Events in 2021

Creating awareness is one of the main goals of Centre for African Justice, Peace and Human Rights. In the year of 2021, our focus was on online efforts due to the Covid-19 situation. We continued with our strong virtual presence and were able to write articles, host events and create Social Media publications.

We are also not just activists. We also aim to inspire others through education to join our Centre for African Justice army and fight injustice across all of our specialist areas.



2

GROUND REPORTS were created to illustrate the situation of sexual violence against the male gender in Democratic Republic of Congo and Sudan.

3

EVENTS were hosted to challenge norms of inequality and injustice in 2021.

6

MAGAZINES that illustrate and debate the importance of our work were published, and brought to discussion difficulties that must be faced in order to create a better Africa following the principles of Justice, Peace and Human Rights.

7

Original **ARTICLES** across all of our teams were written and published on our website.

294

Social Media **POSTS** were published to raise awareness of our cause and missions.



Overview: Projects in 2021

Centre for African Justice, Peace and Human Rights never stops working hard to create a fair and better Africa.

Our projects in 2021 were focused on increasing educational systems, sharing relevant information, giving support to needy communities and providing the necessary tools for development.



2

BOOKS are being written and soon will be available:

- Book on Legal Capacity Building where a selected panel of legal experts will explore international criminal law topics.
- Book on CRSV against males, advocating for change in practices and legislation and amplifying male survivors' voices

30+

Organizations connected with us to debate and spread knowledge on Human Rights in Africa.

34

UN DATES were celebrated, spreading the importance of each one of them.

1,149

euros were raised for the implementation phase of the Matinza School Project in Kisoro (Uganda), which will **BENEFIT** 934 students.



Overview: SV & CB Teams

Sexual Violence Team

The Sexual Violence Against Male Gender Team (SV team) falls under the Justice and Human Rights' cluster. It examines the issue of Sexual Violence against the male gender in situations during and post armed conflicts. The Sexual Violence Team builds on international efforts to raise awareness of the use of sexual violence in conflict as a tool of war. Specifically, where there are male victims as they are currently often overlooked in legal remedy.

Capacity Building, as a strategy, forms the backbone of most of the CAJPHR's initiatives as it revolves around peace, justice and human rights. The Legal Capacity Building team (CB team) concentrates on the employment of strategies through training of justice legal actors to constructively engage and involve, in a positive manner, stakeholders in Africa in International Criminal Law. As expected, capacity building falls under the justice cluster of the team's projects.

Capacity Building Team



Overview: RQE & WE Teams

Right to Quality Education Team

The Right to Quality Education Team falls under the Human Rights cluster. Together with partners, the team works with African stakeholders to provide essential school facilities for students in impoverished communities. The Right to Quality Education Team supports communities to ensure a safe educational environment for all students that is non-violent and inclusive which remove barriers to effective learning.

The Women Empowerment team empowers African women who are disillusioned or helpless, to the point it manifests incapacity to achieve their life/career goals. The team aims at providing women with tools to “Renew themselves, Re-state their goals, Re-brand their lives and Re-tell their stories”. The Women Empowerment team is about building female agents of peace and its objective is to rekindle the spirit of excellence in the minds of women who have been victims of abuse and may be struggling in their lives.

Women Empowerment Team

INDEPTH REPORT

BALANCE SHEET





Assets

The outbreak of Covid-19 has changed the global panorama and our work relations. In 2021, based on the orientation of health authorities, and looking for the safeguard of our members and the society, Centre for African Justices, Peace and Human Rights has kept physical contact at its minimum and has worked mostly remote.

Our main focus was to promote justice, peace and human rights through online campaigns & events.

Due to the remote work, and concentration on online environments, we kept the same amount of fixed assets as the previous year minus depreciation*.

Nevertheless, our current assets are higher if compared to 2020 thanks to the donations received to the Right to Quality Education's Kisoro Project** included as "cash at bank".

Table of Assets in 2021					
Centre For African Justice, Peace and Human Rights					
Fixed Assets	Value	Accumulated Depreciation	Depreciation 2020*	Depreciation 2021*	Remaining Value
Computers	€ 2.000,00	€ (600,00)	€ (200,00)	€ (200,00)	€ 1.000,00
Stationery	€ 300,00	€ (100,00)	€ (10,00)	€ (10,00)	€ 180,00
Total	€ 2.300,00	€ (700,00)	€ (210,00)	€ (210,00)	€ 1.180,00

Current Assets 2020	Value
Cash at Hand	€ -
Cash at Bank	€ 605,68
Total	€ 605,68

Current Assets 2021	Value
Cash at Hand	€ -
Cash at Bank	€ 966,73
Total	€ 966,73

Total Assets	
Fixed Assets	€ 1.180,00
Current Assets	€ 966,73
Total	€ 2.146,73

*Depreciation of fixed assets in 2020 & 2021 was calculated based on the limited usage of computers and stationary due to the remote work environment.

** For more information about the Kiroso Project, please access:
<http://centreforafricanjustice.org/wp-content/uploads/2021/02/RQE-Mag-compressed.pdf>

As per 1st of January 2021, Centre for African Justice, Peace & Human Rights had no liabilities, thus our fixed assets are equal to our contributions.



INDEPTH REPORT

INCOME STATEMENT





Income

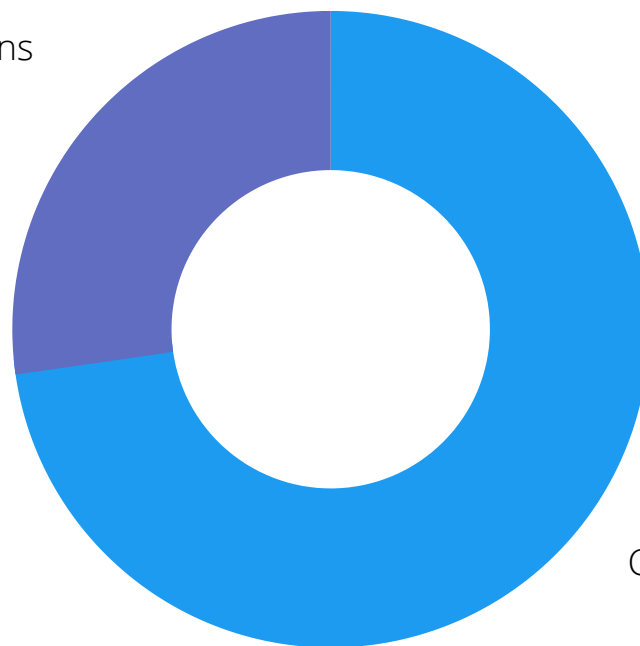
Due to the crisis triggered by the Covid-19, CAJPHR, as many other NGOs worldwide, has experienced a decrease in donations and deceleration in our capacity of execution of projects.

The world has suddenly changed and all organizations, including ours, have been looking for their balance to continue their operations.

While many organizations succumbed to the negative impacts of the virus, we stay strong using our limited resources in order to fight for what is just and in search of a more peaceful world under the principles of human rights.

We consciously managed the donations received through crowdfunding and board members' contributions. Thus, in 2021, we combined donations with our hard work towards the creation of a better and fair Africa*

Board Members' Contributions
27.3%



Crowdfunding
72.7%

*For more information about our projects, events and initiatives, please access our Annual Report 2021 on our website < <http://centreforafricanjustice.org/> >.

Expenses

The global impact of the pandemic on the economy caused a decline on donors' budgets. With less income, we have competently adapted our operations to this reality by decreasing our expenses.

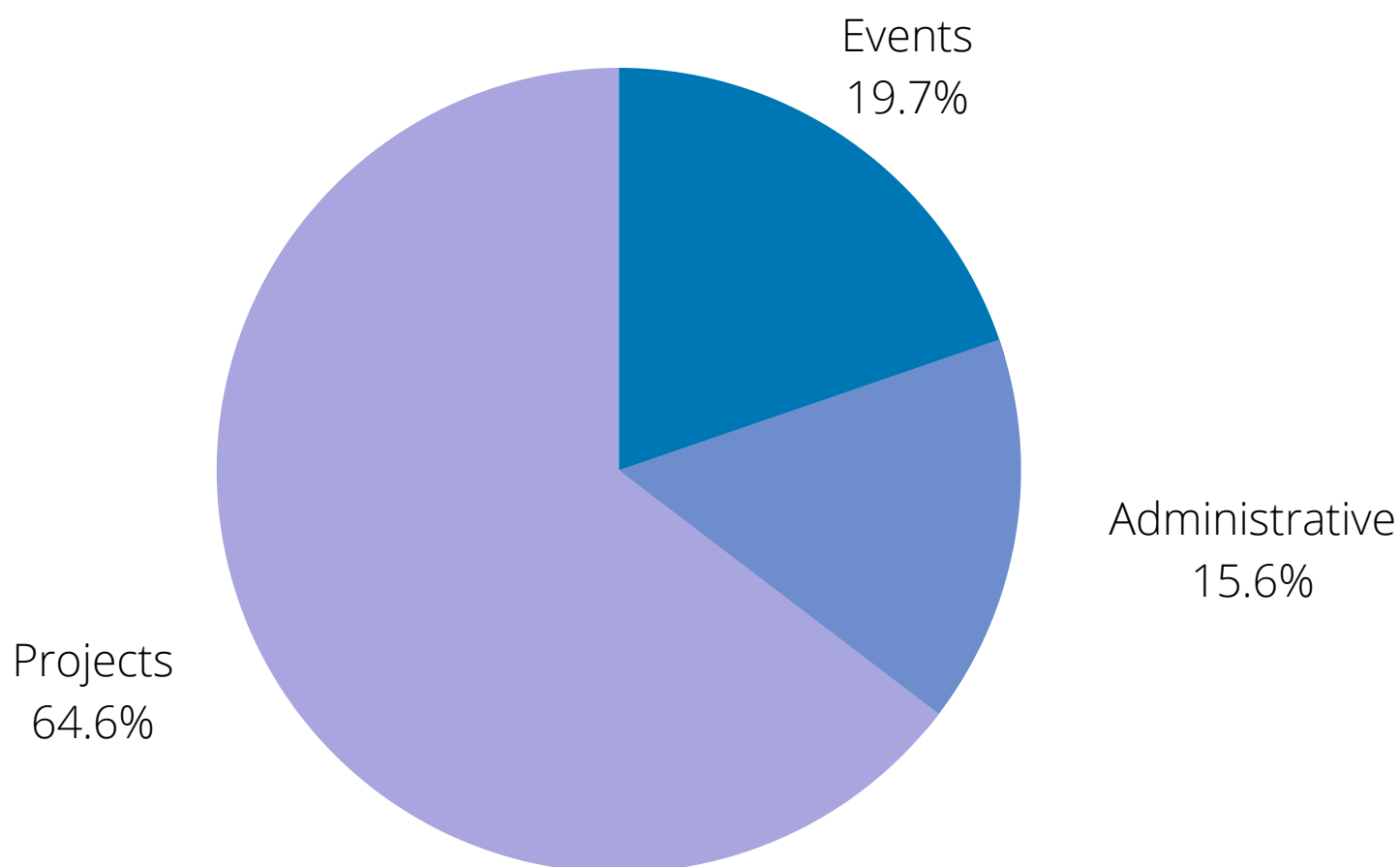
While striving to keep our good quality of work, among our actions to reduce our expenses, we focused on online campaigns and reduced our budget for execution of events. In addition, our members worked mainly remote, thus contributing to keeping our administrative expenditures to a minimum level.

Furthermore, through remote work and focus on an online environment, we ensured to follow sanitary measures and kept our stakeholders' safety during these difficult times.

CAJPHR took two main actions for the reduction of expenditures in 2021:

- Stopped the rental agreement of the physical office
- Hosted the SV team's Annual Conference on an online environment

We were able to considerably reduce our expenditures in 2021 to 29% of the amount of 2020.





Income Statement

The total income for the year 2021 was €1.579,93, and our expenses accounted for €1.218,88. That means an expenditure of 77% of the income received in 2021 to the maintenance of the Centre, to our projects, events and campaigns.

The remaining sum of €361,05, representing 23% of our income in 2021, was added to our savings of €605,68, considered "Money at bank", to be spent for the execution phase of the Kisoro Project*

Even though we had a reduction of 67% in our income if compared to 2020, we reduced our expenses by 71% if compared to the same period. Consequently, we ended the year with a positive outcome and have a higher savings for our Kisoro project.

Income Statement 2021			
Centre For African Justice, Peace and Human Right			
Incomes	€ 1.579,93		%
Individual Donations	€ -		0,0%
Crowdfunding	€ 1.149,00		72,7%
Members Contributions	€ 430,93		27,3%
Other Incomes	€ -		0%
Expenses		€ 1.218,88	
Events		€ 240,53	19,7%
Projects		€ 787,95	64,6%
Administrative		€ 190,40	15,6%
Rent		€ -	0%
Transport		€ -	0%
General administrative			0,0%
Operating Income	€ 361,05		
Credits from 2020	€ 605,68		
Interests		€ -	
Total Deficit / Net Income	€ 966,73	€ -	

*Kisoro Project is the Right to Quality Education team's project that targets the re-construction and renovation of the sanitary facilities of Matinza Community Primary School, located in Kisoro district, Uganda.

2020 FINANCIAL REPORT

FINANCIAL PERFORMANCE



Financial Situation

CAJPHR does not stop working hard for the achievement of our goals and for creating a fair Africa under the concepts of peace and human rights, independently of the situation.

The global crisis, caused by the coronavirus, limited the available resources for NGOs, however, we were able to consciously manage our limited resources to reach a positive outcome in 2021.

We have done some adaptations to our work aiming at fulfilling our focus on an online environment. We were able to follow protective health measures and to keep our members safe against Covid-19 transmission in the workplace. Nevertheless, we did not deviate from our main goal, we continued strong on the creation of awareness of the unjust situations across the African continent, and continued our fight to make a better world for future generations.

Among the drastic adaptations we underwent, we temporarily stopped our physical office meetings and we virtually held for the first time the SV's conference.

The conference named as the "4th Annual Conference on Sexual Violence against the Male Gender: Migration on the African Continent" gathered distinguished professionals and stakeholders to speak and debate on Conflict-Related Sexual Violence.

The exclusive virtual environment posed some difficulties on the elaboration of events and realization of projects. However, we were able to overcome problems and saw our expenses being reduced drastically. Among the reductions due to the online work, we can mention that we had no costs for office rental and accounted 88% less expenses with events.

In addition, our intense online campaigns fructified to the publication of 6 magazines, 14 videos and 294 publications coping with situations on SV, RQE, WE and CB. Our online efforts were focused in generating discussions on difficulties that must be faced in order to create a better Africa following the principles of Justice, Peace and Human Rights.

We end our year with a stable and comfortable financial situation. We were able to accomplish great progress based on the limited resources received in 2021, and we have high hopes for a brilliant 2022.



For more information about our work in 2021,
please visit our Annual Report 2021 at
<http://centreforaficanjustice.org/publications/>

WHERE TO **FIND US**

To learn more about the Organisation's work, and check all CAJPHR's publications, please access:



www.centreforafricanjustice.org



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Centre for African Justice Peace and Human Rights



@CentreRights



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**CENTRE FOR AFRICAN JUSTICE,
PEACE AND HUMAN RIGHTS**



**Thank you for reading the 2021 Financial Report of
Centre for African Justice, Peace and Human Rights**