



Centre for African Justice,  
Peace and Human Rights

# FINANCIAL REPORT 2019

LATEST INFORMATION  
TO THE EXISTING FINANCIAL STATUS

REPORT BY THE CENTRE FOR AFRICAN  
JUSTICE, PEACE & HUMAN RIGHTS



STEPPING  
FORWARD TO  
PROGRESS IN 2019

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## Performance

# Vision

# Mission

# Values



Our Mission is to provide actors across Africa with the resources, knowledge and skills that create sustainable solutions against criminal impunity, that address injustices, and that remedy the infringement of human rights across the continent.

Our Vision is to help create a conflict-free Africa built on the principles of justice, accountability, the rule of law and respect for human rights.



At CAJPHR, we value integrity, inclusivity, excellence, leadership, respect and teamwork. We take on big challenges, and pride ourselves on accountability and transparency in managing our affairs.



**Centre for African Justice,  
Peace and Human Rights**



Centre for African Justice,  
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A BRIEF

# OVERVIEW

OF OUR TEAMS

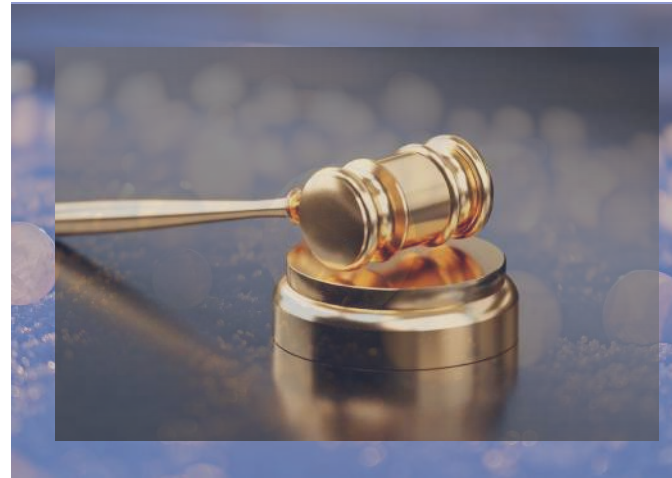




# OUR TEAMS OVERVIEW

## Capacity Building Team

Capacity Building, as a strategy, forms the backbone of most of the CAJPHR's initiatives as it revolves around peace, justice and human rights. The Capacity Building in International Criminal Law Project (CB) concentrates on the employment of strategies through training of justice legal actors to positively and constructively engage and involve stakeholders in Africa in International Criminal Law. As expected, capacity building falls under the justice cluster of our projects



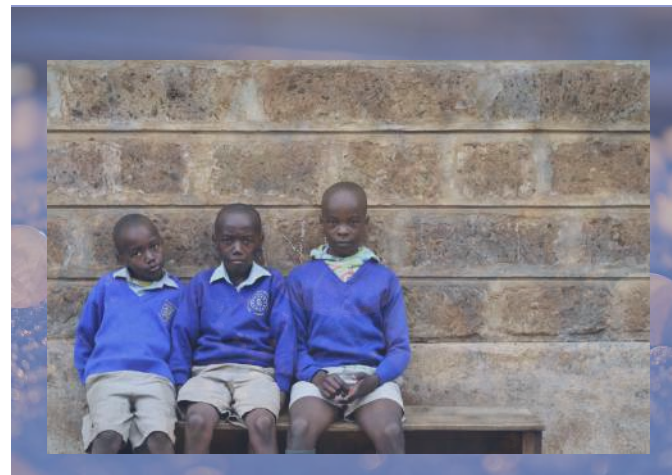
## Sexual Violence Team

The Sexual Violence Team falls under the Justice and Human Rights cluster of our Projects. It examines the issue of the Sexual Violence against the male gender in situations during and post armed conflicts. The Sexual Violence Team builds on international efforts to raise awareness of the use of sexual violence in conflict as a tool of war, specifically, where there are male victims as they are currently often overlooked in legal remedy.



## Right to Quality Education Team

Right to Quality Education Team falls under Human Rights cluster of our projects. Together with partners we work with African stakeholders to provide essential school facilities for students in impoverished communities. The Right to Quality Education Team supports communities to ensure a safe educational environment for all students that is non-violent and inclusive which removes barriers to effective learning.



## Women Empowerment Team

CAJPHR organises events and workshops to train young women of African descent who have immigrated to Europe. The Project aims at providing them with tools to "Renew themselves, Re-state their goals, Re-brand their lives and Re-tell their stories". The objective is to rekindle the spirit of excellence in the minds of women who have been victims of abuse and may be struggling to settle into their new environment. The women empowerment project is about building female agents of peace.

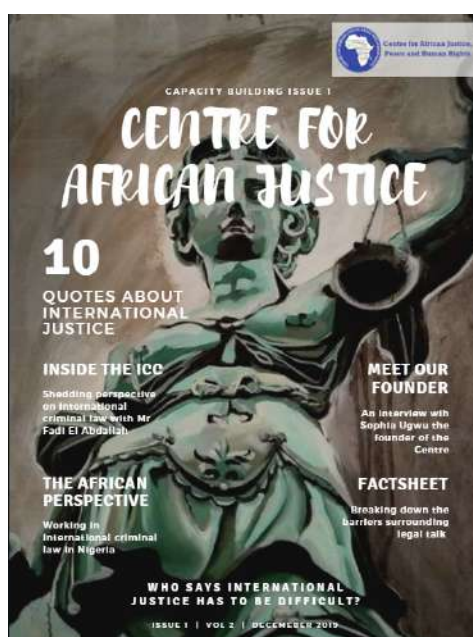
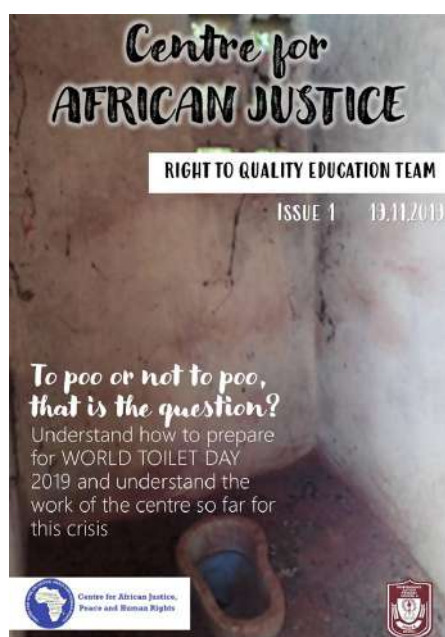


# OVERVIEW OF THE CENTRE: STATISTICS

One of the main aims of the centre is not only to make a change, but to inform others about the problem and how it can be fixed, we are not only activists but aim to inspire others through education to join our centre for African Justice army and fight injustice across all of our specialist areas.

There has been multiple ways that the centre has done this since we started: conferences, campaigns, publications (original literature) and social media interaction. Below you will find some statistics on the social media for the centre as a whole.

## BUILDING AWARENESS



In addition to the social media campaigns at the end of 2019 we started a CAJPHR magazine, to further educate and instil in our followers and readers, the importance of each of our missions. 2019 had 2 volumes, however this will grow in 2020.



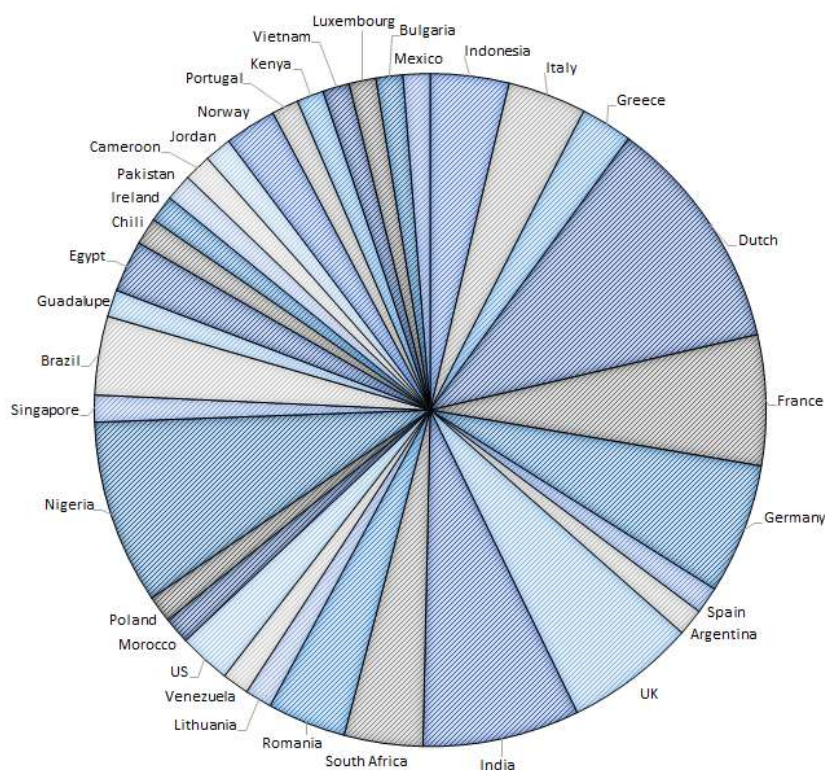


# OVERVIEW OF THE CENTRE: STAFF STATISTICS

It's important to understand who we are as an organisation, that of course involves our vision and our values, but it also involves who we are as a team, who makes up our teams and what experience and perspectives they bring our organisation.

We have been very lucky to have a diverse range of staff working for us through 2019, and indeed since we started. We have members from all over the globe, some travelling to the Netherlands just to join our cause. Below you will find some overall statistics about our team superstars.

## EMPLOYEE NATIONALITY



Our members come from

# 34

different countries

To date we have had

# 79

members working from our Dutch office.

In addition to the Dutch office, we have members working remotely in

# 5

other countries, Nigeria, The UK, Italy and Cameroon







Centre for African Justice,  
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INDEPTH FINANCIAL REPORT

# BALANCE SHEET



# ASSETS

In the year of 2019, we focused all our efforts and financial support in promoting justice, peace and human rights through education, awareness, and campaigns. Consequently, the Foundation's did not make any investment in fixed assets this year, which means that our fixed assets remained the same as 2018 minus depreciation. Also, due to the investments of our Board Members, we could keep our current assets in a similar situation comparing to last year's report.



### Table of Assets in 2019

Centre For African Justice, Peace And Human Rights

<u>Fixed Assets</u>	<u>Value</u>	<u>Depreciations 2018</u>	<u>Depreciation 2019</u>	<u>Remaining Value</u>
Computers	€ 2.000,00	€ 300,00	€ 300,00	€ 1.400,00
Stationery	€ 300,00	€ 50,00	€ 50,00	€ 200,00
<b>Total</b>	€ 2.300,00	€ 350,00	€ 350,00	€ 1.600,00

<u>Current Assets</u>	<u>Value</u>
Cash at Hand	€ -
Cash at Bank	€ 5.000,00
<b>Total</b>	€ 5.000,00

<u>Total Assets</u>	
Fixed Assets	€ 1.600,00
Current Assets	€ 5.000,00
<b>Total</b>	€ 6.600,00

# LIABILITIES

As a Non-profit Organization, we rely uniquely in the good will of our stakeholders to keep us running. Our assets and yearly investments are focus exclusively on the achievement of our goals and all our members work voluntarily in a non-paid agreement. As per 1st of January 2020, The Centre for African Justice, Peace & Human Rights has no liabilities as the Foundation has paid off all the expenses in 2019 and does not have any pending debts.



# NET ASSETS



As per on the 1st of January 2020 our Foundation had no liabilities, so we solely relied on the good-will contributions to balance our assets. All our operations are based on donations, that means that our current and fixed assets are results from the Net Assets



BALANCE SHEET - 1st January 2020			
Centre For African Justice, Peace And Human Rights			
ASSETS		LIABILITIES	
Current Assets		Current Liabilities	
Cash at Hand	€ -	Accounts payable	€ -
Cash at Bank	€ 5.000,00	Short-term notes	€ -
Temporary investment	€ -	Current portion of long-term notes	€ -
Prepaid expenses	€ -	Interest & Taxes payable	€ -
<b>Total Current Assets</b>	<b>€ 5.000,00</b>	Accrued payroll	€ -
		<b>Total Current Liabilities</b>	<b>€ -</b>
Fixed Assets		Long-term Liabilities	
Long-term investments	€ -	Long-term liabilities	€ -
Land	€ -	<b>Total Long-Term Liabilities</b>	<b>€ -</b>
Buildings	€ -		
(less accumulated depreciation)	€ -	<b>Net Assets</b>	
Computers	€ 2.000,00	Donations	€ -
(less accumulated depreciation)	€ (600,00)	Retained Earnings	€ -
Stationary	€ 300,00	Net Assets	€ 6.600,00
(less accumulated depreciation)	€ (100,00)	<b>Total Net Assets</b>	<b>€ 6.600,00</b>
<b>Total Fixed Assets</b>	<b>€ 1.600,00</b>		
<b>TOTAL ASSETS</b>	<b>€ 6.600,00</b>	<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>€ 6.600,00</b>



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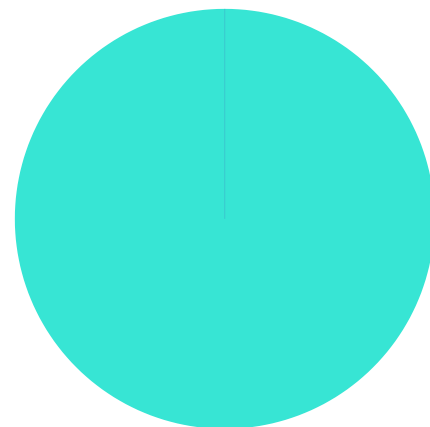
# INCOME STATEMENT



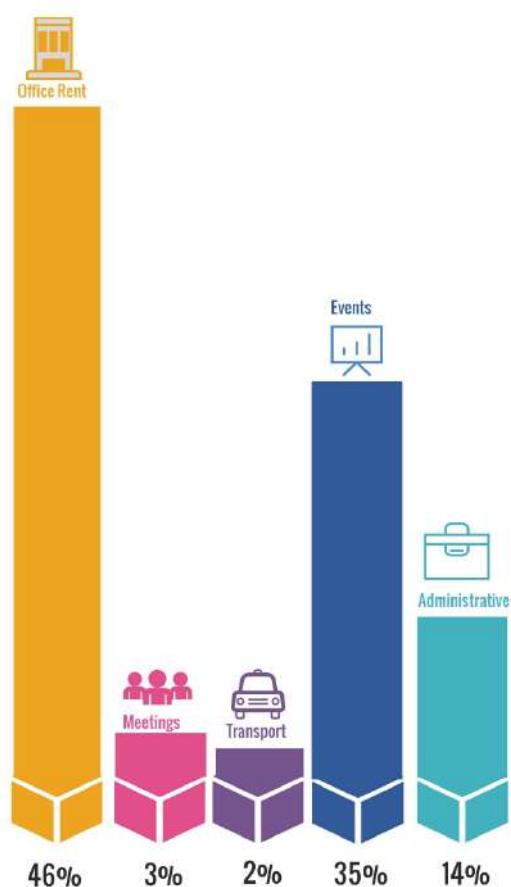


# INCOME

Throughout the year of 2019, our team developed new projects and continuously looked for funds for executing them. Although, we concluded the year with no external investments, so our expenses were paid by the contributions of our Board Members. That means, the Foundation's income in 2019 was equal to the total of expenses.



Board Members Contributions  
100%



# EXPENSES

In the process of generating awareness, and promoting justice, peace and human rights, we hold two major events (4R Women Empowerment Conference and the Annual Sexual Violence Conference) which accounted for more than 30% of our expenses in 2019.

Our highest expense was the annual rent of our office in The Hague, Netherlands.



# CENTRE'S INCOME STATEMENT

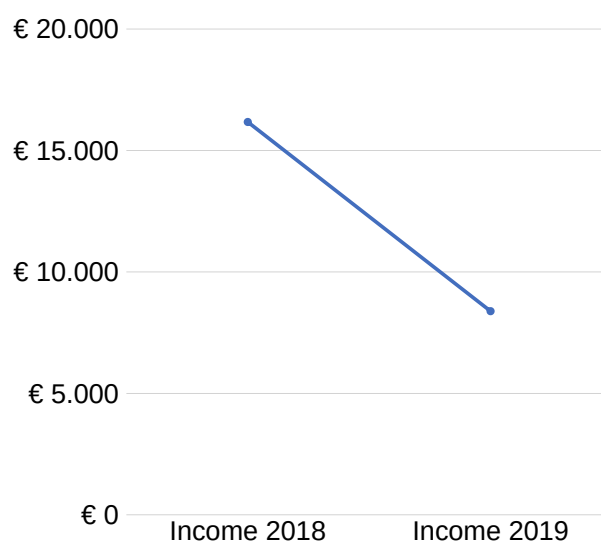
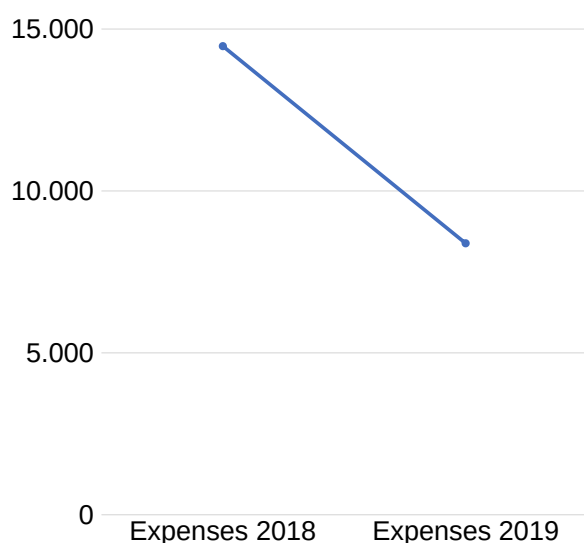
Income Statement 2019 Centre For African Justice, Peace and Human Right		
<b>Incomes</b>	€ 8.384,43	
General Donations	€ -	
Net Assets	€ 8.384,43	
Donations	€ -	
Other Incomes	€ -	
<b>Operating Costs</b>		€ 8.384,43
Rent		€ 3.874,00
Computers		€ -
Purchase of Stationeries		€ -
Meeting Costs		€ 281,53
Transportation Costs		€ 200,00
Women Empowerment Conference		€ 506,22
WIGs & Film Show Events		€ 50,00
Sexual Violence Conference		€ 2.321,97
Administrative expenses		€ 1.150,71
<b>Operating Income</b>	€ -	
<b>Interests</b>		€ -
<b>Total Deficit/Net Income</b>	€ -	€ -





## COMPARISON WITH 2018

In 2018, we have received contributions from our Board Members in order to purchase computers and stationary. We also received a donation of €6000 for our Enugu Project (for more information, please check our Annual Report). Due to these donation, our expenses and income were significantly higher than in 2019.





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# DETAILED EXPENSES



# EVENTS

Expenses in Details Centre For African Justice, Peace and Human Right			
SV Conference		WE Conference	
Gifts	€ 66,15	Medals	€ 45,35
Transportation	€ 186,80	Catering	€ 350,00
Refreshments	€ 541,24	Materials	€ 52,00
Additional Costs	€ 385,26	Other expenses	€ 30,00
Speakers' package	€ 236,00	Organizing Meeting Resolutions	€ 21,67
Brochure and posters	€ 175,85	Certificates	€ 7,20
Car Rental + oil	€ 331,02	<b>Total</b>	€ 506,22
Mugs	€ 199,65		
Food	€ 200,00		
<b>Total</b>	€ 2.321,97		

Wigs Event & Film Show	
WiGs	€ 20,00
Film Show refreshments	€ 30,00
<b>Total</b>	€ 50,00

<b>Total Expenses for Events</b>	€ 2.878,19
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# MEETING AND TRANSPORT

Meeting Costs	
1st Quarter	€ 29,75
2nd Quarter	€ 45,92
3rd Quarter	€ 22,52
4th Quarter	€ 90,00
Meeting Resolutions	€ 93,34
<b>Total</b>	€ 281,53

Transportation Costs	
1st Quarter	€ 95,00
2nd Quarter	€ 50,00
3rd Quarter	€ 30,00
4th Quarter	€ 25,00
<b>Total</b>	€ 200,00





# ADMINISTRATIVE & OFFICE EXPENSES

Administrative & Office Expenses	
Stamps, Envelopes & Letters	€ 26,54
Certificates	€ 52,96
Business Cards	€ 24,86
Compensation to Administrative expenses	€ 422,06
Hosting of delegates from Ministry of Justice - Nigeria	€ 107,70
Call Credit	€ 100,00
Website & online subscriptions	€ 323,60
Operations in Nigeria	€ 92,99
<b>Total of Administrative Expenses</b>	<b>€ 1.150,71</b>
<b>Rent of Office</b>	<b>€ 3.874,00</b>



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# FINANCIAL PERFORMANCE



We are proud to be able to work for a noble cause and in 2019 it was no different. We engaged ourselves in promoting in justice, peace and human rights through education, awareness, campaigns.

We invested financial and human resources to help in the achievement of our vision and ultimate goal of creating a conflict-free Africa built on the principles of justice, accountability, the rule of law and respect for human rights. We followed our values of integrity, inclusivity, excellence, leadership, respect, teamwork, and this financial report shows our commitment to transparency in managing our affairs.

Our overall conclusion of our financial performance in 2019 is positive, we believe that throughout the year we have been committed to the right causes and we consciously spent our limited financial resources to build up great events, publications, conferences and projects that we are looking forward to implementing in 2020.

For more information about our work in 2019, please check our Annual Report.

