

FINANCIAL REPORT

CENTRE FOR AFRICAN JUSTICE, PEACE AND HUMAN RIGHTS

October 2017 to December 2018



Introduction / Overview of the Foundation

Stichting Centre for African Justice, Peace and Human Rights (CAJPHR) is a non-profit foundation located in the “city of peace” and legal capital of the world in the Netherlands. Its head office is located at Laan Meerdervoot 70, 2517 AN, The Hague, The Netherlands. CAJPHR started as a human rights initiative in Africa and consequently, in 2017 became a legal establishment in the Netherlands. The organization primarily focuses on promoting justice, peace and human rights with the aim to create local and international partnerships that would be of great value to the organisation’s mission statement. Currently, the organization has four main departments with projects it proposes to accomplish within the next three years. They are:

- **Sexual Violence Department:** This aim of this department is to create awareness on conflict-related sexual violence perpetrated against the male gender; for a better recognition and support system for males victims of sexual violence; and advocate for a review and amendment of domestic laws where necessary. Our goal is that through the projects under this department, we would be able to create a platform that would educate, empower and support the victims of this crime and give them a platform to understand that they are not alone in the journey of recovery.
- **Women Empowerment Department:** The core objective of this department is to organize conferences that would motivate, coach and empower young African women to become independent and enlightened on their rights as women and their roles as instruments of peace in the society. Empowerment in our context includes providing them with skills and information that would enable them to achieve their highest potential in life without necessarily engaging in any form of abuse or illegality.
- **Right to Quality Education Department:** This department provides facilities to improve the quality of education in Africa. Having observed that there are many schools in Africa which have a very low standard of education due to lack of certain infrastructures, our Foundation provides

necessary facilities that would improve the standard of education in some of the schools. Our most recent project was at a school in West Africa with 700 children and about 25 Staff. As our contribution towards the right to quality education in Africa, we provided the school with toilet facilities and access to clean water.

- **Capacity Building Department:** This department cuts across many spheres, limited but not restricted to developing a platform that would broaden the expertise and capacity of lawyers, judges, magistrates and law students in Africa. The organisation envisions that through this department, it can become a frontline model in identifying opportunities and exposure in the international labour market, particularly for young lawyers and law students who have the desire to be trained or acquire the right skills for the national and global labour market. We hope to accomplish this by organizing workshops, working visits, conferences, professional training and mentorship programmes for legal practitioners in Africa, with the help of both national and international academic institutions plus organisations working on international criminal law.

Chairperson's Report

It is with great pleasure that I present to you the first one-year financial report of our Foundation which is from October 2017 - October 2018. In the first year, CAJPHR performed magnificently despite operating under zero capital. CAJPHR which started with 20 volunteers swiftly increased to 35 volunteers and 10 interns by 2018. Also in 2018, it employed representatives in a number of African countries and entered collaboration and partnerships with other non-governmental organizations, embassies and academic institutions. The organisation has four different departments and has since sustained them through the years to date. The sustenance of the projects under these departments could not have been possible without the involvement of our various donors, Board members, committee members, advisory members, partners, volunteers, interns, friends of the organization and all others well-wishers who immensely contributed their intellectual

and material resources towards the growth and success of the organisation through the year 2017 - 2018. On this note, I wish to use this medium to give a special appreciation to all our financial partners and donors for their unwavering trust, support and partnership. Thank you once again for helping us actualize the vision and mission of the Centre for African Justice, Peace and Human Rights. Thank you also for your cooperation and we pledge to keep the flag flying as we continuously pursue the core vision of the organisation.

Sophia Ugwu

The founder and Board Chairperson

Below is a statement of all monies we received from corporation donors, individual donors, Board members and members, and members of the organisation itself. Also, stated is a breakdown of how the monies were spent

Receipt & Payment

RECEIPTS AND PAYMENT A/C					
CENTER FOR AFRICAN JUSTICE, PEACE AND HUMAN RIGHTS					
Receipts and Payment Account for the year 2017/2018					
RECEIPTS	Dr	D	PAYMENTS	CR	CR3
To Opening Balance			Rent		€ 1,758.00
Cash			Computers		€ 2,000.00
Bank			Purchase of Furniture		€ 3,000.00
Year			Purchase of Stationeries		€ 300.00
Donation 2017 (Corporations)			Purchase of food		€ 2,432.88
Donation 2017 (Individuals)			Taxi/Transport		€ 360.90
Donation 2018 (Corperations)	€ 6,000.00		Purchase of Call Credit		€ 300.00
Donations 2018 (Individuals)	€ 1,250.00		Expenses on Right for Education project		€ 111.80
Board members contributions	11923.58		Expense on a Symposium held on 31th of Jan 2018 (Sexual Violence: The Male Perspective)		€ 2,260.00
			Right for Education Project in Nigeria(Construction of 6 Toilet Blocks and Provision of Water Well)		€ 6,000.00
			Othe Expenses		€ 650.00
			Total Spending/ Expenses		€ 19,173.58
			Closing Balance		
			Cash		
			Bank		
			Total in Incomes	€ 19,173.58	
TOTAL	€ 19,173.58		Surplus/Deficit		€ -

This is the breakdown of all the money we received through corporation donation, individual donation, board members and members contributions and how we spent the money. Below in the table is the source of the income.

Names of the Donors

- Europe Third World Association (ETWA)
- Nigerian Embassy in The Netherlands
- Association of Nigerians in Diaspora (NIDOE) (Representatives)
- Redeemed Christian Church of God (Representatives)
- Ms Rachel Emegha
- Board Members
- Anonymous Donors
- Friends of the Organization

Balance Sheet and Income & Expenditure

CFAJPHR		
Balance Sheet as of the Year 2017/2018		
Assets		
Current assets		
Deficit		€ -
Accounts receivable		-
Total current assets		€ -
Non-Current Assets		
Property, Plant & Equipment	5300	3500
Accumulative translation adjustment		
Total Assets		€ 3,500
Liabilities - Accounts Payable		€ -
Owners' Equity		
Retained Earnings		€ -
Total Liabilities + Owners' Equity		€ 3,500
CFAJPHR		
Budgeted income Statement for the year 2017/2018		
Incomes/Donations	\$19,173.58	€ 19,174
Operating costs		
Rent	€ 1,758	
Computers	€ 2,000	
Purchase of Furniture	€ 3,000	
Purchase of Stationeries	€ 300	
Purchase of food	€ 2,433	
Taxi/Transport	€ 361	
Purchase of Call Credit	€ 300	
Expenses on Right for Education project	€ 112	
Expense on a Syuposium held on 31th of Jan 2018 (Sexual Violence: The Male Perspective)	€ 2,260	
Right for Education Project in Nigeria(Construction of 6 Toilet Blocks and Provision of Water	€ 6,000	
Othe Expenses	€ 650	€ 19,174
Operating income		€ -
InterestExpense		€ -
Total Deficit		€ -

Conclusion

Based on the calculations done through income & expenditure, income statement and balance sheet accounts, Centre for Africa Justice, Peace and Human Rights operated in between the year 2017 to 2018 with neither profit nor deficit. This means that the foundation spent the exact money that was received through voluntary donations and funding that was raised from individual departmental projects. The money was spent on office rent, furniture, events, projects and other expenses as listed above. Furthermore, the organization is left with total assets of 3500 euros at the end of 2018 after the subtraction of 1800 euros from the beginning assets (5300) as depreciation.